

**HIGHLIGHTS AS ON MARCH 2013 WITH COMPARATIVE FIGURE OF MARCH 2012**

(Amt in Lac.)

Sl. No.	Area of Performance	2010-11	2011-12	2012-13			
				Target	Achv.	% of Growth	% of Achv. Of Budget
1	Deposit	156355.00	169151.48	196250.00	187979.36	11.13	69.48
	Institutional	40918.00	38365.00	44539.00	38394.98	0.08	0.49
	Non-Institutional	115437.00	130786.00	151711.00	149584.38	14.37	89.84
2	Advance	55580.00	67084.00	80500.00	87232.96	30.04	150.19
	TG	28643.00	34233.00	41078.00	47437.18	38.57	192.90
	NTG	26937.00	32851.00	39422.00	39795.78	21.14	105.69
3	CD Ratio	35.55	39.66	50.00	46.41	17.01	65.28
4	Operating Profit	300.00	2064.83		3158.08	52.95	
5	Net Profit	170.00	1621.42	2026.77	1908.44	17.70	
6	Business per Employee	271.00	308.80	312.00	301.44		
7	Business per Branch	1127.00	1211.46	1287.00	1355.73		
8	Gross NPA	6.52	9.66	below 4%	7.34		
9	Net NPA	3.94	7.58		6.03		
10	Write-off Recovery	87.98	376.88		582.45(New Record)		
11	ACP	23943 (41.10%)	38463.00	53444.10	56680.66		
12	Profit per Branch	0.90	8.31		9.40		
13	Profit per Employee	0.20	2.12	20.00	2.09		
14	Expense Ratio	0.99	0.89		0.72		
15	CASA Deposit as % to Total Deposit	71.21	60.03		67.31		
16	No. of Branches	188	195		203		
17	No. of Staffs	782	765		913		
18	Other Income	486.00	969.00		1399.75	44.43	